Self Directed Support Scotland Strategy 2022-25

Our values:

independence, diversity, equality,

peer support, collective voice, collaboration, transparency

Vision:

A Scotland where quality Self-directed Support is available to all as a route to Independent Living

Our mission:

- o to work collaboratively to incorporate local Independent Support in every aspect of social care design and delivery
- o ensure the needs and views of people accessing social care support and their support networks are valued and represented.

2022-25 Strategic themes: Activities in black are included in the Core funding stream, those in red require additional project funding

Theme	Description	Implementation 2022-23	Funding
Fair Access	*Projects that work towards closing gaps in SDS awareness, education, availability and implementation*	• PA Programme (Board, • Local Policy Development (ad hoc) • Public Sector/Education development • Marginalised groups • New ISO Development support (Moray)	- Project - Core
Membership Quality and Capacity Building	*Working directly with membership to improve quality, capacity and influence of their work*	• National annual conference: National Voice (early 2022-23) • AGM Conference and review • Membership training programme • Membership media support (profile, social, traditional media) • Membership intelligence development: service user survey • Individual member issues (includes funding application support and specific development) • Membership Bulletins	- Core
Information and Resource Development	*Work that improves or develops new resources and access to those resources and the provision of supporting evidence and data*	• PA & PAE Handbook • SDS Helpline • Annual PA Workforce Survey • MSMC LA Feedback resource – SWS Practice Network engagement • Materials/website review (marginalised group focus, formats and case studies) • SDS Forum development	- Project - Project - Project - Core - Core - Core
Partnership and Policy	*Working as an ally to improve social care: developing new and maintaining existing partnerships, identifying stakeholders*	• National Brokerage Framework & SQA 7 Cohort Delivery • Workforce development • Review of National Strategy • National Care Service engagement • Third Sector funding and resourcing engagement • SDS Collective Secretariat • Highland SDS Strategy (Implementation)	- Project - Core - Core - Core - Core - Core - Core

SDSS Development	*Operational and strategic development of our own organisation*	• Raise SDSS profile • Performance monitoring (helpline/membership) • Membership renewal • Individual membership • Database integrity • Communications strategy • Organisational sustainability: review of purposes • Operations and compliance	- Core
Watching Brief	*Identifying gaps, trends and developments in social care policy and delivery. Provision of intelligence to stakeholders*	• Intelligence exchange • Signposting • Stakeholder enquiries • Social media watching brief	- Core

Note: SDSS Core activities have been widened to include additional quality project work commenced 2021-22. Core delivery now supports the ongoing maintenance and performance monitoring of the PA and PAE Handbooks and SDS Forum.

SDSS seeks grant funding of £181,204 for core implementations outlined 2022-23 and would welcome the opportunity to cost for 3 years in line with our 3-year strategy and with a view to improving sustainability.

	Projection 2022-23
Income	
SG Social Care	£ 181,204
Other Income	£ 11,160
Total Core Income	£ 192,364
Expenditure	
Total Staff Project	£ -
Total Staff Core	£ 148,886
Total Staff Costs	£ 1,380
Total Project Costs	£ 18,103
Total Overheads	£ 23,995
Additional Costs	£ -
Total Expenditure	£ 192,364